

Fosse Community Meeting

**Fosse Primary School, Balfour
Street**

**On Wednesday, 2 June 2010
Starting at 6:00 pm**

The meeting will be in two parts

6:00pm – 6:30pm

**Meet your Councillors and local
service providers.**

INFORMATION STALLS:

- Community Safety Issues
- Police Issues
- Health Issues
- City Warden Service
- Customer Services
- General Council Matters and
Other issues

6:30pm – 8:00pm

**Get involved in your area and
planning for the future. There will be
presentations and discussions on:**

PRESENTATIONS ON:

- Police Update
- Community Safety
- City Warden Service

Other Issues Include:

- Update on Ward Priorities
- Budget 2010/11

YOUR community. YOUR voice.

Your Ward Councillors are:

**Councillor Manish Sood
Councillor Rob Wann**

Making Meetings Accessible to All

WHEELCHAIR

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

BRAILLE / AUDIO TAPE – CD / TRANSLATION

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

INDUCTION LOOPS – HEARING AT MEETINGS

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

INFORMATION FAIR

PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING

You can raise matters of concern, give opinions and find out information which may be of use

Community Safety Issues Officers from the City Council Community Safety Section will be present.	Police Issues Talk to your Local Police about issues or raise general queries.
Health Issues Talk to your Local Health Representative about issues or raise general queries.	City Warden Service Officers from the City Council's City Warden service will be present.
Customer Services Officers from the City Council's Customer Services section will be present.	Ward Councillors and General Information Talk to your local councillors or raise general queries

The first part of the agenda covers formal items which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.

1. ELECTION OF CHAIR

Councillors will elect a Chair for the meeting.

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

4. MINUTES OF PREVIOUS MEETING

The minutes of the previous Fosse Community Meeting, held on 20 January 2010 have been circulated and Members are asked to confirm them as a correct record.

This next part of the agenda covers items where input from you on issues that affect your community is welcomed.

5. SAFER LEICESTER PARTNERSHIP/COMMUNITY SAFETY

Daxa Pancholi, Head of Community Safety and Safer Leicester Partnership will provide a presentation on the Safer Leicester Partnership and Community Safety issues in the city and in the Fosse ward. .

6. POLICE UPDATE

Members of the Local Policing Unit will be present to provide an update on crime issues in the area.

7. CITY WARDENS

There will a presentation on the rollout of the City Warden Service across the city and how this will benefit the Fosse Ward.

8. UPDATE ON WARD PRIORITIES AND WARD ACTION PLAN

Anita Patel, Members Support Officer will give an update on the Ward Priorities and the Ward Action Plan.

9. BUDGET

Appendix A

Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

Anita Patel, Members Support Officer will give an update on the Community Meeting Budget.

The following applications have been received:

- Upgrade Meeting Room and Offices, Woodgate Residents Association
Appendix A1
- Epworth Development – Multi Access, Epworth Methodist Church
Appendix A2
- Refurbish Toilets, Woodgate Adventure Playground
Appendix A3

10. ANY OTHER BUSINESS

Help us to make improvements!

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

For further information contact

Palbinder Mann, Democratic Services Officer or Anita Patel, Members Support Officer, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER, LE1 9BG

Phone 0116 229 8814 / 8825

Fax 0116 229 8819

Palbinder.Mann@leicester.gov.uk / Anita.Patel@leicester.gov.uk

www.leicester.gov.uk/communitymeetings

210/11

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

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If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

Section 1: Budget Proposal

- 4 MAR 2010

1. Name of Ward

FOSSE

RECEIVED
MEMBERS' SUPPORT

2. Title of proposal

UPGRADE MEETING ROOM AND OFFICES

3. Name of group or person making the proposal

WOODGATE RESIDENTS ASSOCIATION

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

THE AIM OF THE PROJECT IS TO UPGRADE OUR MEETING ROOM (INCLUDING LANDING) BY REDORATING ROOM PLUS NEW CARPET UPGRADE OFFICES (TWO) BY INSTALLING NEW CEILING AND LIGHTING. THE EXISTING CEILING IS CRACKED AND THEREFORE A DANGER (CITY COUNCIL HEALTH AND SAFETY REPORT) AND CURRENT LIGHTING DOES NOT MEET NEW LEGISLATION.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£4,070

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
PAINTING (MEETING ROOM)	750.00	ESTIMATE
NEW CARPET (MEETING ROOM)	370.00	-
NEW CEILING/LIGHTING (OFFICES)	2,950.00	-
Total		£4,070

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

9. Who proposed the project? Please provide contact details.

Name of contact person	CEOFF FINESSE
Your position in organisation or group	CHAIR
Name of organisation or group	WOLDGATE RESIDENTS ASSC
Address	
WOLDGATE RESOURCES CTR 36 WOLDGATE LEICESTER LE3 5QR	
Phone number	Email
0116 2530717	woldgate.residents@leoburial.com

6. What is the total cost to the Community Meeting?

£4,070

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
PAINTING (MEETING ROOM)	750.00	ESTIMATE
NEW CARPET (MEETING ROOM)	370.00	-
NEW CEILING/LIGHTING (OFFICES)	2,950.00	-
Total		£4,070

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

9. Who proposed the project? Please provide contact details.

Name of contact person	GEOFF FINNIE
Your position in organisation or group	CHAIR
Name of organisation or group	WOODGATE RESIDENTS ASSC.
Address	
WOODGATE RESOURCES CTR	
36 WOODGATE	
LEICESTER LE1 5AR	
Phone number	Email
0116 2530717	woodgate.residents@leoburton.co.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	GEOFF FORSE	
Your position in organisation or group	CHAIR	
Name of organisation or group	WOODGATE RESIDENTS ASSC.	
Address	WOODGATE RESOURCES CENTRE 36 WOODGATE LEICESTER LE3 5GE	
Phone number	0116 2530717	Email woodgate residents@leic.ac.uk

11. Declaration

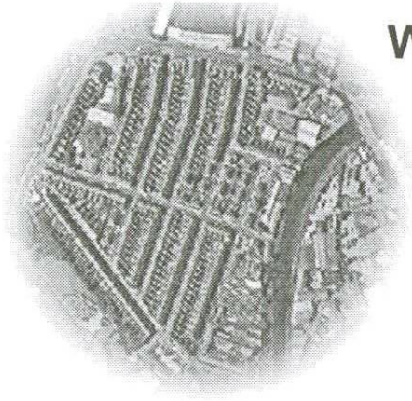
I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	GEOFF FORSE
Signature	G. Forse
Date	3RD MARCH 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827



WOODGATE RESIDENTS ASSOCIATION LTD.

Woodgate Resources Centre
36 Woodgate
Leicester
LE3 5GE

t: 0116 253 0717

Karen Shelton
Members support Team
2nd Floor
Town Hall
Leicester City Council
Town Hall Square
Leicester LE1 9BG

Attn. Ms Shelton

3rd March 2010

Dear Ms Shelton

Grant Application from the Area Committee Fund 2010/11

I enclose a grant application from the Area Committee Fund of £4,070 for upgrading our meeting room and our two offices, the latter due to health and safety issues. This is for the 2010/11 financial year.

Should you wish any further information please do not hesitate to contact me.

I intend attending the next Fosse Community Meeting to explain further meeting if necessary.

Yours sincerely

Geoff Forse
Chair

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Logged

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

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Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue on separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

LEICESTER CITY COUNCIL

1. Name of Ward

Fosse

- 3 FEB 2010

2. Title of proposal

Epworth Development – Multi-access

RECEIVED
MEMBERS' SUPPORT

3. Name of group or person making the proposal

Epworth Methodist Church – Community Development Steering Group –
John Ogleby

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Basically the whole project has been tendered (**see separate sheet 1** for total Project). Our Building Consultant (Messrs Wood & Weir) has included approximately £10,500 for the Drop off point, Ramp and new Multi-access toilet at the front of the building as detailed below:

- The provision of a vehicle drop-off point at the front of the premises to ensure safe access from the dual-carriageway.
- A ramp with handrails from the drop off point to the entrance doors.
- A multi-access toilet will be sited at the front of the premises to the latest standards of design.
- All internal corridors and doorways will be accessible to people using wheelchairs and walking aids.

Where possible, note will be taken in the overall design for use by people who have sight and hearing impairments.

The access to the Multi-purpose Hall used as the Sanctuary/ Chapel will be greatly improved with a central, glass, double door.

The work will ensure that access to the improved and enlarged premises will be available to existing users and open the use of the premises to other community groups who are not able to be catered for with the present building constraints regarding access.

We anticipate that work will start on site in the first quarter of 2010 for completion within 6 months.

5. Have you provided supporting information?

 /

Tick if yes

6. What is the total cost to the Community Meeting?

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
See details above	£10,500	Actual
Total		

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

For this specific part of the Project (ie Multi-access) we have applied to Corporate Director of Regeneration and Culture ref. MS/RW/ST/10093 but are advised that there is no funding available for the current financial year.

The Methodist Church (locally and Nationally through various sources) and local fundraising have raised £251,304 for the whole project which totals £269,900 but nothing specifically for the Multi-access part. **See separate sheet 2**

9. Who proposed the project? Please provide contact details.

Name of contact person	John Ogleby
Your position in organisation or group	Steering Committee Member
Name of organisation or group	Epworth Methodist Church – Community Development Steering Group
Address [REDACTED]	
Phone number [REDACTED]	Email [REDACTED]

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	John Ogleby
Your position in organisation or group	Steering Group member
Name of organisation or group	Epworth Methodist Church Community Development Steering Group
Address [REDACTED]	
Phone number [REDACTED]	Email [REDACTED]

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes

Name	John Ogleby
Signature	
Date	01 February 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 220 8827

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Appendix A3

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

Section 1: Budget Proposal

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10 MAY 2010

1. Name of Ward

FOSSE

RECEIVED
MEMBERS' SUPPORT

2. Title of proposal

REFURBISH TOILETS.

3. Name of group or person making the proposal

WOODGATE ADVENTURE PLAYGROUND

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

THE CHILDRENS TOILETS ARE IN A BAD STATE OF REPAIR. WHICH INCLUDES ROTTING WOODWORK, LEAKING TOILETS, SLIPPERY FOOT SURFACE, WHICH IS DANGEROUS WHEN WET. WE WOULD LIKE TO RECURBISH THEM, BRINGING THEM UP TO A STANDARD SUITABLE FOR THE USE OF LARGE NUMBERS OF CHILDREN. I HAVE ENCLOSED PHOTOGRAPHS OF TOILETS

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£5850.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

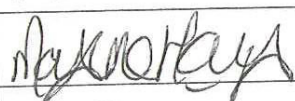
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	MAXINE MAY
Your position in organisation or group	SENIOR WORKER.
Name of organisation or group	WOODGATE ADVENTURE PLAYGROUND?
Address 10 36 WOODGATE LEICESTER LE3 5GG	
Phone number	0116 2624258
Email	thesally@btinternet.com

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	MAXINE MAY
Signature	
Date	30 APRIL 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

Item	Cost £	Estimate or actual cost?
PLANT		
SEE ATTACHED QUOTATION		
Total		

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

NO

9. Who proposed the project? Please provide contact details.

Name of contact person	MAXINE HAY
Your position in organisation or group	SENIOR WORKER
Name of organisation or group	WOODGATE ADVENTURE PLAYGROUND
Address	40 WOODGATE RESOURCE CENTRE 36 WOODGATE LEICESTER. LE3 5GE
Phone number	0116 2624258
Email	thesally@btinternet.com

Richard Crewe Joinery

59 Groby Road Leicester
LE3 9EE

Mob 07789277435 - 01162241796 E-mail crewrichard@yahoo.co.uk

Woodgate Adventure Playground
c/o Woodgate Resource Centre
36 Woodgate
Leicester
LE3 5GE

29th April 2010

Ref RC2010/4

Quotation for refurbishment of toilets at Woodgate Adventure Playground Bonchurch Street, Leicester.

Plumber

Remove existing WC, wash hand basins & tiles. Isolate heating and remove radiator.
Supply and fit 2 no close coupled WC with handle flush.
Supply and fit 2no inset hand wash basins with concussive taps. Alter pipe work to suit and fit blending valve within unit.
Supply and fit 200x200 tiles.
Supply and fit new radiator to existing heating system.

Total Cost £3313.50

Joinery Works

Remove existing door and frame and make good. Supply and fit new door and frame.
Supply and fit new vanitory unit around hand wash basins.

Total Cost £1436.50

Decoration

Walls - prepare all base areas and apply one mist coat of emulsion, make good any cracks touch up and apply two coats of Acrylic eggshell.
Woodwork - thoroughly prepare, prime bare areas, apply one coat of undercoat and one coat of gloss finish.

Total Cost £350.00

Non Slip Vinyl Flooring

Supply and fix plywood skirting to allow receiving the vinyl flooring up stand.
Supply and fix new vinyl flooring.

Total Cost £750.00

TOTAL COST FOR ABOVE WORK £5850.00